

# 2011–2012 Financial Information

## Total Giving FY 2003–2012

FY 2003	\$4,586,554
FY 2004	\$3,788,150
FY 2005	\$2,447,635
FY 2006	\$4,405,489
FY 2007	\$12,238,605
FY 2008	\$5,657,859
FY 2009	\$1,993,825
FY 2010	\$2,419,482
FY 2011	\$2,623,630
FY 2012	\$9,287,722

## Revenue

Net Tuition and Fees	\$44,195,838
Gifts and Grants	\$17,796,591
Sales	\$7,753,307
Auxiliaries	\$20,144,162

## Expenses

Instructional	\$29,445,146
Research	\$1,191,203
Public Service	\$900,035
Academic Support	\$11,224,693
Student Services	\$4,531,540
Institutional Support	\$10,911,040
Plant Operations	\$8,964,610
Auxiliaries	\$18,361,705

## Financial Aid

AU Operating Funds	\$23,683,750
Federal and State Grants	\$3,861,071
Endowed Scholarships	\$447,275
Other Restricted Scholarships	\$969,638

## Gifts and Grants

Private Contributions	\$3,480,571
Church Partners	\$12,511,290
Other Grants	\$1,804,730